

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,462.77	\$38,649.25	4	-8,306.78	\$563,155.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,172.00	\$15,812.31	8	72,028.00	\$52,933.25	70	\$1,970,887.84	2.69%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	6	0.00	\$11,510.00	51	\$336,634.00	3.42%
A2c - Residential Retail	23,555.15	\$19,290.00	12	49,093.52	\$130,339.44	83	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$525.00	14	\$0.00	0.00%
Res Subtotal	11,264.38	\$75,106.56	30.00	112,814.74	\$758,463.19	225	\$2,307,521.84	
Res % of Total	59.50%	95.16%	88.24%	54.11%	70.12%	60.98%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	27,826.81	\$268,114.12	118	\$1,761,300.96	15.22%
IE Subtotal	0.00	\$0.00	0.00	27,826.81	\$268,114.12	118	\$1,761,300.96	
IE % of Total	0.00%	0.00%	0.00%	13.35%	24.79%	31.98%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,600.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	-1,472.00	\$1,625.00	1	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,324.00	\$23,367.49	2	\$1,028,563.95	2.27%
C2a - C&I Existing Building Retrofit - Municipal	1,735.00	\$1,735.00	1	11,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,403.09	\$460.00	2	48,386.99	\$9,250.00	11	\$0.00	0.00%
C&I Subtotal	7,666.09	\$3,820.00	4.00	67,839.99	\$55,142.88	26	\$1,028,563.95	
C&I % of Total	40.50%	4.84%	11.76%	32.54%	5.10%	7.05%	20.18%	
Total	18,930.47	\$78,926.56	34	208,481.54	\$1,081,720.19	369	\$5,097,386.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.